



4.1.4 Expenditure incurred on maintenance of infrastructure(physical and academic support facilities) excluding salary component year wise during the last five years (INR In lakhs)

S. No	Expenditure	Page. No
1	Expenditure for infrastructure augmentation	2
2	Total expenditure excluding staff salaries	3
3	Expenditure on maintenance	4
4	Total maintenance	5

PRINCIPAL
MEGHA INSTITUTE OF ENGINEERING
AND TECHNOLOGY FOR WOMEN.
Edulabad (V), Medchal (D), Telangana State.


PRINCIPAL
MEGHA INSTITUTE OF ENGINEERING
AND TECHNOLOGY FOR WOMEN.
Edulabad (V), Medchal (D), Telangana State.



MEGHA INSTITUTE OF ENGINEERING AND TECHNOLOGY FOR WOMEN

(Approved by AICTE & Affiliated to JNTUH)

SY. NO. 7, EDULABAD (V), GHATKESAR (M), MEDCHAL (D), TELANGANA - 501301

The **MEGHA INSTITUTE OF ENGINEERING AND TECHNOLOGY FOR WOMEN (MIETW)** EDULABAD (V), GHATKESAR (M), MEDCHAL (D), TELANGANA - 501301Telangana . During the last five years, has spent the following amount on infrastructure expansion, excluding salaries. The audited balance sheet and income and expenditure accounts were used to issue the certificate.

YEAR	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
AMOUNT (INR in Lakhs)	111.45649	79.90416	23.15046	76.98435	8.49340


PRINCIPAL
MEGHA INSTITUTE OF ENGINEERING
AND TECHNOLOGY FOR WOMEN.
Edulabad (V), Medchal (D), Telangana State.



Total Expenditure Excluding Staff Salaries

Particulars	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Total Expenditure in Lakhs(x)	825.69270	911.31973	777.89011	768.27381	689.31794
Depreciation in Lakhs(y)	45.69626	43.93667	42.62329	45.74880	41.06870
Staff Salaries in Lakhs(z)	507.22592	477.22978	448.71242	498.71242	448.62586
Total Expenditure Excluding Salaries in Lakhs x-(y + z)	272.77052	390.15328	286.55440	224.00287	199.62338


PRINCIPAL
MEGHA INSTITUTE OF ENGINEERING
AND TECHNOLOGY FOR WOMEN.
Edulabad (V), Medchal (D), Telangana State.



MEGHA INSTITUTE OF ENGINEERING AND TECHNOLOGY FOR WOMEN

(Approved by AICTE & Affiliated to JNTUH)

SY. NO. 7, EDULABAD (V), GHATKESAR (M), MEDCHAL (D), TELANGANA - 501301

MEGHA INSTITUTE OF ENGINEERING & TECHNOLOGY FOR WOMEN				
(Sponsored by Crescent Educational Society)				
Flat No: 101, Hemamansion, Above 5th Street No 8, Habisiguda, Hyderabad - 500022, Telangana (India)				
Income & Expenditure A/c for the year ending 31-03-2021				
Expenditure	Amount (Rs)	Income	Amount	Rs
To Bank Charges	46,890	By Tuition Fee	1,18,39,000	
To Audit Fee	4,000	By Exam Fee & Other Income	68,17,342	
To Advertisement	7,55,103	By Alumni Contribution	1,18,500	
To Accounting Charges	24,320	By Development Fee	80,00,000	
To Affiliation Fee	7,93,509	By Bank Interest	45,508	
To Books & Periodicals	3,81,678	By Misc Income	1,04,508	
To Business Promotion	25,86,220	By Grants received	3,07,000	
To Department Academic Activities	2,40,000			
To Diesel charges	4,32,004			
To Electricity Charges	3,07,246			
To ESIC	1,12,170			
To Gram Panchayat	4,49,242			
To Hostel Exp	80,000			
To Insurance on Vehicles	12,96,674			
To Interest on Term Loans	74,92,050			
To Internet Charges	74,302			
To IQAC Initiatives	50,000			
To Legal Expenses	89,200			
To Loan processing charges	12,20,222			
To JNTU & Exam Fees & Affiliation Fees	71,75,485			
To Printing & Stationery	4,45,600			
To Provident Fund	2,61,760			
To R&D Project works	2,52,650			
To Rent	15,36,000			
To Repairs & Maintenance	1,26,184			
To Salaries	5,07,22,593			
To Sanitary Expenses	28,000			
To Scholarship to Students	6,39,662			
To Sponsorship to Faculty	3,56,540			
To State Council Fees	16,000			
To Student Welfare	71,364			
To Training & Department Academic Activities	3,90,812			
To Telephone Charges	16,987			
To Vehicle Maintenance	37,080			
To Depreciation	45,03,626			
Excess of Income over	(3,55,34,816)			
Expenditure	4,70,34,854		4,70,34,854	

Principal
PRINCIPAL
 MEGHA INSTITUTE OF ENGINEERING
 AND TECHNOLOGY FOR WOMEN
 Edulabad (V), Medchal (D), Telangana State



MEGHA INSTITUTE OF ENGINEERING AND TECHNOLOGY FOR WOMEN

(Approved by AICTE & Affiliated to JNTUH)

SY. NO. 7, EDULABAD (V), GHATKESAR (M), MEDCHAL (D), TELANGANA - 501301

MEGHA INSTITUTE OF ENGINEERING AND TECHNOLOGY FOR WOMEN
(Sponsored by Crescent Educational Society)
Flat No: 401, Hemamanislu, Above SBI, Street No. 8, Habsiguda, Hyderabad - 500022, Telangana (India)

Income & Expenditure A/c for the year ending 31-03-2020

Expenditure	Amount (Rs)	Income	Amount (Rs)
AICTE Fee	4,45,000	By Tuition Fee	3,12,30,000
Bank Charges	53,524	By Hostel Fee	40,94,893
Audit Fee	4,000	By Remuneration from JNTU	9,65,060
Advertisement	18,94,105	By Interest on FD	1,09,535
Accounting Charges	24,320	By Grants Received	2,33,000
Books & Periodicals	3,67,430	By Alumni contribution	1,13,200
Consultancy Charges	23,88,568	By Misc. Income	46,390
Computer Maintenance	43,360	By Interest on IT Refund	6,451
Department Academic Activities	1,43,608		
Electricity Charges	2,45,111		
EPFO	9,78,980		
ESIC	2,98,486		
Hostel Exp	52,10,982		
Insurance	3,94,784		
Interest on Term Loans	40,71,107		
Interest on Hire Purchase Loans	4,48,609		
Internet Charges	1,71,768		
Loan processing charges	7,82,468		
Office Maintenance	1,70,232		
JNTU Affiliation Fees	96,09,289		
Printing & Stationery	69,678		
Professional Tax	82,520		
QAC Initiatives	49,000		
R & D Project works	2,15,250		
Rent	47,30,486		
Rates & Taxes	1,34,759		
Salaries	4,77,22,078		
Sponsorship to Faculty	3,08,444		
Staff welfare	52,142		
Student Welfare	3,25,907		
Telephone Charges	19,874		
TDS paid	4,31,111		
Travelling & Conveyance	40,502		
Training & Department	2,15,650		
TSCET Fee	1,80,970		
TSCHE Fee	1,48,000		
Vehicle Maintenance	37,65,194		
Depreciation	43,91,667		
Excess of Income over	-5,43,33,464		
Expenditure	3,67,98,509		

[Signature]
PRINCIPAL
MEGHA INSTITUTE OF ENGINEERING
AND TECHNOLOGY FOR WOMEN,
Edulabad (V), Medchal (D), Telangana State.

3,67,98,509

FOR RESCUE SIGNATURE
[Signature]
Authorized Signatory

For P R Chandra & Co.
Chartered Accountants
Ph: 0189455
[Signature]
CA P. Ravichandra
Proprietor
M No 99976.

[Signature]
PRINCIPAL
MEGHA INSTITUTE OF ENGINEERING
AND TECHNOLOGY FOR WOMEN,
Edulabad (V), Medchal (D), Telangana State.



MEGHA INSTITUTE OF ENGINEERING AND TECHNOLOGY FOR WOMEN

(Approved by AICTE & Affiliated to JNTUH)

SY. NO. 7, EDULABAD (V), GHATKESAR (M), MEDCHAL (D), TELANGANA - 501301

MEGHA INSTITUTE OF ENGINEERING & TECHNOLOGY FOR WOMEN
(Sponsored by Crescent Educational Society)
Flat No: 401, Hemamangini, Above SBI, Street No B, Habisguda, Hyderabad - 500023, Telangana (India)

Income & Expenditure A/c for the year ending 31-03-2019

Expenditure	Amount (Rs)	Income	Amount (Rs)
To AICTE Fee	1,50,000	By Tuition Fee	2,30,49,000
To Bank Charges	36,075	By Hostel Fee	47,13,821
To Audit Fee	28,378	By Admission Fee	7,46,640
To Books & Periodicals	3,20,170	By Interest on FD	79,069
To Electricity Charges	9,15,711	By Misc. Income	1,25,756
To Electrical Maintenance	29,008	By Alumni Contribution	1,13,600
To EPO	14,56,987	By Grants Received	3,22,000
To Etc	4,93,211		
To Examination Expenditure	69,928		
To Fire services	20,000		
To Garden Maintenance	74,000		
To Hostel Exp	74,26,556		
To Interest on Term Loans	7,41,957		
To Interest on Vehicle Loans	3,78,856		
To Internet Charges	3,01,181		
To JNTU & Affiliation Fees	70,48,083		
To Journals & Publications	1,30,357		
To Lab Maintenance	2,20,560		
To Office Maintenance	56,777		
To Printing & Stationery	37,965		
To Property Tax	80,000		
To Professional Tax	94,120		
To QAC Initiatives	47,000		
To R&D Project works	1,85,250		
To Rent	38,97,246		
To Sponsorship to Faculty	2,25,652		
To Repairs & Maintenance	3,60,150		
To Salaries	4,48,73,242		
To Sports & Games	1,30,640		
To Staff Welfare	1,08,567		
To Student Welfare	1,05,360		
To Telephone Charges	8,674		
To Travelling & Conveyance	47,035		
To Training & Development	1,88,200		
To Vehicle Maintenance	33,71,083		
To Water Charges	71,747		
To Depreciation	42,62,378		
Excess of Income over Expenditure	4,86,43,125		
	2,91,45,886		

[Signature]
PRINCIPAL
MEGHA INSTITUTE OF ENGINEERING
AND TECHNOLOGY FOR WOMEN
Edulabad (V), Medchal (D), Telangana State.

[Signature]
PRINCIPAL
MEGHA INSTITUTE OF ENGINEERING
AND TECHNOLOGY FOR WOMEN.
Edulabad (V), Medchal (D), Telangana State.



MEGHA INSTITUTE OF ENGINEERING AND TECHNOLOGY FOR WOMEN

(Approved by AICTE & Affiliated to JNTUH)

SY. NO. 7, EDULABAD (V), GHATKESAR (M), MEDCHAL (D), TELANGANA - 501301

MEGHA INSTITUTE OF ENGINEERING & TECHNOLOGY FOR WOMEN
 (Sponsored by Crescent Educational Society)
 Flat No. 401, Hemamata Inn, Above 189, Street No 8, Patangutta, Hyderabad - 500172, Telangana (India)

Income & Expenditure A/c for the year ending 31-03-2018

Expenditure	Amount (Rs)	Income	Amount (Rs)
To Advertisement Exp	1,18,072	By Tuition Fee	1,99,85,000
To AICTE Fee	1,50,000	By Hostel Fee	60,11,840
To Bank Charges	1,25,981	By Misc. Income	1,88,500
To Books & Periodicals	2,90,378	By Development Fee	80,13,530
To Campaigning Exp	95,840	By Interest on FD	73,850
To Department Academic Activities	1,20,000	By Alumni Contribution	1,02,650
To Electricity Charges	2,72,503	By Grants Received	2,19,000
To Electrical Maintenance	39,886		
To EMO	5,27,842		
To Gas	1,55,594		
To Examination Expenditure	2,08,318		
To Hostel Exp	82,96,853		
To Insurance	1,11,691		
To Interest on Term Loans	16,21,591		
To Interest on Vehicle Loans Interest	5,01,377		
To Charges	5,60,562		
To Lab Maintenance	3,84,852		
To Office Maintenance	51,013		
To Refresher Fees & Affiliation Fees	88,71,453		
To Postage & Telegrams	7,220		
To Printing & Stationery	1,30,520		
To QAC Initiatives	45,000		
To Rent	42,66,170		
To R&D Project works	1,52,654		
To Repair & Maintenance	4,69,426		
To Salaries	5,04,82,214		
To Student Welfare	76,222		
To Telephone Charges	26,061		
To Sponsorship to Faculty	1,45,262		
To Staff Welfare	4,10,818		
To Traveling & Conveyance	82,352		
To Vehicle Maintenance	4,83,350		
To Depreciation	45,74,660		
Excess of Income over Expenditure	(4,72,26,981)		
	<u>2,96,00,400</u>		<u>2,96,00,400</u>

[Signatures and Stamps]

PRINCIPAL
 MEGHA INSTITUTE OF ENGINEERING AND TECHNOLOGY FOR WOMEN,
 EDULABAD (V), MEDCHAL (D), TELANGANA STATE.

[Handwritten Signature]
 PRINCIPAL
 MEGHA INSTITUTE OF ENGINEERING AND TECHNOLOGY FOR WOMEN,
 Edulabad (V), Medchal (D), Telangana State.



MEGHA INSTITUTE OF ENGINEERING AND TECHNOLOGY FOR WOMEN

(Approved by AICTE & Affiliated to JNTUH)

SY. NO. 7, EDULABAD (V), GHATKESAR (M), MEDCHAL (D), TELANGANA - 501301

MEGHA INSTITUTE OF ENGINEERING & TECHNOLOGY FOR WOMEN

(Sponsored by Crescent Educational Society)

Flat No: 401, Hemamanision, Above SBI, Street No 8, Habsiguda, Hyderabad - 500022, Telangana (India)

Income & Expenditure A/c for the year ending 31-03-2017

Expenditure	Amount (Rs)	Income	Amount (Rs)
To Advertisement Exp	76,872	By Tuition Fee	2,44,35,000
To AICTE Fee	5,25,000	By Hostel Fee	84,00,494
To Bank Charges	1,74,981	By Exam Remuneration	1,51,640
To Books & Periodicals	2,78,460	By Alumni Contribution	92,600
To Building Maintenance	78,774	By Misc. Income	28,998
To Computer Maintenance	71,050	By Interest on FDR's	1,76,310
To Department Academic Activities	1,35,400	By Interest on Banks	2,570
To Electricity Charges	6,41,878	By Grants Received	1,20,000
To Esic	60,050		
To Garden Maintenance	37,054		
To Hostel Exp	82,40,986		
To Insurance on Bank Loans	24,462		
To Interest on Term Loans	28,25,280		
To Interest on Vehicle Loans	13,59,882		
To Internet Charges	1,02,742		
To Lab Maintenance	1,42,634		
To Office Maintenance	1,17,517		
To Postage & Telegrams	9,010		
To Printing & Stationery	1,56,832		
To Provident Fund	2,59,409		
To QAC Initiatives	42,000		
To R&D Project works	1,25,640		
To Rent	28,11,857		
To Salaries	4,48,62,586		
To Security Services	99,840		
To Sponsorship to Faculty	1,32,692		
To Sports & Games	48,737		
To Staff Welfare	41,720		
To Student Welfare	1,49,120		
To Travelling & Conveyance	45,614		
To Vehicle Insurance	66,400		
To Vehicle Maintenance	10,80,443		
To Depreciation	41,06,870		
Excess of Income over Expenditure	(3,55,24,182)		
	<u>3,34,07,612</u>		<u>3,34,07,612</u>

For P.R Chandra & Co.
Chartered Accountants
P. Ravi Chandra
CA P Ravi Chandra
Proprietor
M No: 231724



Crescent Educational Society

[Signature]
Authorised Signatory

[Signature]
PRINCIPAL
MEGHA INSTITUTE OF ENGINEERING
AND TECHNOLOGY FOR WOMEN.
Edulabad (V), Medchal (D), Telangana State.

[Signature]
PRINCIPAL
MEGHA INSTITUTE OF ENGINEERING
AND TECHNOLOGY FOR WOMEN.
Edulabad (V), Medchal (D), Telangana State.