



MEGHA INSTITUTE OF ENGINEERING AND TECHNOLOGY FOR WOMEN

(Approved by AICTE & Affiliated to JNTUH)

SY. NO. 7, EDULABAD (V), GHATKESAR (M), MEDCHAL (D), TELANGANA - 501301

4.4.1.1 Expenditure incurred on maintenance of infrastructure (Physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in Lakhs)

EXPENDITURE ON MAINTENANCE

ACADEMIC FACILITIES

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Total Expenditure (in Lakhs)	825.69270	911.31973	777.89011	768.27381	689.31794
Salaries (in Lakhs)	507.22592	477.22978	448.71242	498.52214	448.62586
Maintenance of Academic Facilities (in Lakhs) (a)	103.60639	114.66991	81.76385	64.77935	13.81826

PHYSICAL FACILITIES

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Total Expenditure (in Lakhs)	825.69270	911.31973	777.89011	768.27381	689.31794
Salaries For Human Resources (in Lakhs)	507.22592	477.22978	448.71242	498.52214	448.62586
Maintenance of Physical Facilities (in Lakhs) (b)	42.05773	51.84596	89.41114	61.94887	64.10309

TOTAL MAINTENANCE

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Maintenance Academic Facilities (in Lakhs) (a)	103.60639	114.66991	81.76385	64.77935	13.81826
Maintenance of Physical Facilities (in Lakhs) (b)	42.05773	51.84596	89.41114	61.94887	64.10309
Total Expenditure (a+b)	145.66412	166.51587	171.17499	126.72822	77.92135


PRINCIPAL
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Edulabad (V), Medchal (D), Telangana State.

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(Sponsored by Crescent Educational Society)

Flat No: 401, Hemamanision, Above SBI, Street No 8 ,Habsiguda, Hyderabad - 500022, Telangana (India)

Income & Expenditure A/c for the year ending 31-03-2017

Expenditure	Amount (Rs)	Income	Amount (Rs)
To Advertisement Exp	76,872	By Tuition Fee	2,44,35,000
To AICTE Fee	5,25,000	By Hostel Fee	84,00,494
To Bank Charges	1,74,981	By Exam Remuneration	1,51,640
To Books & Periodicals	2,78,460	By Alumni Contribution	92,600
To Building Maintenance	78,774	By Misc.Income	28,998
To Computer Maintenance	71,050	By Interest on FDR's	1,76,310
To Department Academic Activities	1,35,400	By Interest on Banks	2,570
To Electricity Charges	6,41,878	By Grants Received	1,20,000
To Esic	60,050		
To Garden Maintenance	37,054		
To Hostel Exp	82,40,986		
To Insurance on Bank Loans	24,462		
To Interest on Term Loans	28,25,280		
To Interest on Vehicle Loans	13,59,882		
To Internet Charges	1,02,742		
To Lab Maintenance	1,42,634		
To Office Maintenance	1,17,517		
To Postage & Telegrams	9,010		
To Printing & Stationery	1,56,832		
To Provident Fund	2,59,409		
To QAC Intiatives	42,000		
To R&D Project works	1,25,640		
To Rent	28,11,857		
To Salaries	4,48,62,586		
To Security Services	99,840		
To Sponsorship to Faculty	1,32,692		
To Sports & Games	48,737		
To Staff Welfare	41,720		
To Student Welfare	1,49,120		
To Travelling & Conveyance	45,614		
To Vehicle Insurance	66,400		
To Vehicle Maintenance	10,80,443		
To Depreciation	41,06,870		
Excess of Income over Expenditure	(3,55,24,182)		
	<u><u>3,34,07,612</u></u>		<u><u>3,34,07,612</u></u>

For P R Chandra & Co.
Chartered Accountants
FRN: 018985S
P. Ravichandra
CA P Ravichandra
Proprietor
M.No: 230754



CRESCENT EDUCATIONAL SOCIETY

[Signature]
Authorised Signatory

[Signature]
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Income & Expenditure A/c for the year ending 31-03-2018

Expenditure	Amount (Rs)	Income	Amount (Rs)
To Advertisement Exp	1,18,077	By Tuition Fee	1,99,85,000
To AICTE Fee	1,50,000	By Hostel Fee	60,11,840
To Bank Charges	1,25,981	By Misc. Income	1,88,500
To Books & Periodicals	2,90,378	By Develepment Fee	30,19,550
To Campaigning Exp	99,840	By Interst on FD	73,860
To Department Academic Activities	1,20,000	By Alumni Contribution	1,02,650
To Electricity Charges	7,77,503	By Grants Received	2,19,000
To Electrical Maintanance	39,886		
To EPFO	5,27,842		
To Esic	1,55,594		
To Examination Expenditure	2,08,338		
To Hostel Exp	58,96,933		
To Insurance	1,12,691		
To Interest on Term Loans	16,31,591		
To Interest on Vehicle Loans Internet	5,01,377		
To Charges	1,60,582		
To Lab Maintenance	3,94,852		
To Office Maintenance	51,013		
To JNTU Exam Fees & Affiliation Fees	49,71,451		
To Postage & Telegrams	2,220		
To Printing & Stationery	1,30,620		
To QAC Initiatives	45,000		
To Rent	42,66,370		
To R&D Project works	1,52,654		
To Repairs & Mainatanance	5,65,426		
To Salaries	4,98,52,214		
To Student Welfare	76,222		
To Telephone Charges	26,063		
To Sponsorship to Faculty	1,45,262		
To Staff Welfare	1,10,818		
To Travelling & Conveyance	82,352		
To Vehicle Maintenance	4,63,350		
To Depreciation	45,74,880		

Excess of Income over (4,72,26,981)

Expenditure

2,96,00,400

2,96,00,400

For P R Chandra & Co.
Chartered Accountants
FRN: 0189855
P. Ravichandra
CA P Ravichandra
Proprietor
M.No: 230754



FOR CRESCENT EDUCATIONAL SOCIETY

J. Mohan Reddy
Principal
Authorised Signat.

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Income & Expenditure A/c for the year ending 31-03-2019

Expenditure	Amount (Rs)	Income	Amount (Rs)
To AICTE Fee	1,50,000	By Tuition Fee	2,30,45,000
To Bank Charges	36,075	By Hostel Fee	47,13,821
To Audit Fee	28,320	By Admission Fee	7,46,640
To Books & Periodicals	3,20,120	By Interst on FD	79,069
To Electricity Charges	9,15,711	By Misc. Income	1,25,756
To Electrical Maintanance	29,008	By Alumni Contribution	1,13,600
To EPFO	14,56,982	By Grants Received	3,22,000
To Esic	4,93,211		
To Examination Expenditure	69,928		
To Fire services	20,000		
To Garden Mintanance	24,000		
To Hostel Exp	74,26,556		
To Interest on Term Loans	7,41,937		
To Interest on Vehicle Loans	3,78,856		
To Internet Charges	2,01,181		
To JNTU & Affiliation Fees	70,48,083		
To Journals & Publications	1,30,352		
To Lab Maintenance	2,20,560		
To Office Maintenance	56,777		
To Printing & Stationery	37,905		
To Property Tax	80,000		
To Professional Tax	94,120		
To QAC Intiatives	47,000		
To R&D Project works	1,85,250		
To Rent	38,97,246		
To Sponsorship to Faculty	2,25,652		
To Repairs & Mainatanance	3,60,150		
To Salaries	4,48,71,242		
To Sports & Games	1,50,640		
To Staffwelfare	1,08,542		
To Student Welfare	1,03,360		
To Telephone Charges	8,674		
To Travelling & Conveyance	47,035		
To Traning & Department	1,68,200		
To Vehicle Maintenance	33,71,083		
To Water Charges	22,747		
To Depreciation	42,62,329		
Excess of Income over	-4,86,43,125		
Expenditure			
	2,91,45,886		2,91,45,886

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For P R Chandra & Co.
Chartered Accountants
FRN: 0189855

CA P Ravichandra
Proprietor
M.No: 230754



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Income & Expenditure A/c for the year ending 31-03-2020

Expenditure	Amount (Rs)	Income	Amount (Rs)
To AICTE Fee	4,45,000	By Tuition Fee	3,12,30,000
To Bank Charges	53,524	By Hostel Fee	40,94,893
To Audit Fee	4,000	By Remuneration from JNTU	9,65,060
To Advertisement	18,94,105	By Interst on FD	1,09,515
To Accounting Charges	24,320	By Grants Received	2,33,000
To Books & Periodicals	3,67,430	By Alumni contribution	1,13,200
To Consultancy Charges	23,88,568	By Misc. Income	46,390
To Computer Maintenance	43,380	By Interest on IT Refund	6,451
To Department Academic Activities	1,43,608		
To Electricity Charges	7,45,111		
To EPFO	9,78,980		
To ESIC	2,98,486		
To Hostel Exp	52,10,982		
To Insurance	3,94,784		
To Interest on Term Loans	40,71,107		
To Interest on Hire Purchase Loans	4,48,609		
To Internet Charges	1,71,768		
To Loan processing charges	7,82,468		
To Office Maintenance	1,70,232		
To JNTU Affiliation Fees	96,09,289		
To Printing & Stationery	69,678		
To Professional Tax	82,520		
To QAC Initiatives	49,000		
To R & D Project works	2,15,250		
To Rent	47,30,486		
To Rates & Taxes	1,34,759		
To Salaries	4,77,22,978		
To Sponsorship to Faculty	3,08,444		
To Staffwelfare	52,142		
To Student Welfare	3,25,907		
To Telephone Charges	19,874		
To TDS paid	4,31,111		
To Travelling & Conveyance	40,592		
To Training & Department	2,15,650		
To TSCET Fee	1,80,970		
To TSCHE Fee	1,48,000		
To Vehicle Maintenance	37,65,194		
To Depreciation	43,93,667		
Excess of Income over	-5,43,33,464		

Expenditure

3,67,98,5093,67,98,509For P R Chandra & Co.
Chartered Accountants

FRN: 0189855

*P. Ravichandra*CA P Ravichandra
Proprietor

M.No: 220754



For CRESCENT EDUCATIONAL SOC

P. Ramesh Babu

Authorised Signatory

[Signature]
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Income & Expenditure A/c for the year ending 31-03-2021

Expenditure	Amount (Rs)	Income	Amount	HE
To Bank Charges	46,990	By Tuition Fee	3,38,49,000	
To Audit Fee	4,000	By Exam Fee & Other Income	69,17,342	
To Advertisement	2,55,102	By Alumni Contribution	1,18,500	
To Accounting Charges	24,320	By Development Fee	60,00,000	
To Affiliation Fee	7,93,509	By Bank Interest	45,504	
To Books & Periodicals	3,81,678	By Misc. Income	1,04,508	
To Business Promotion	25,86,220	By Grants Received	3,07,000	
To Department Academic Activities	2,40,000			
To Diesel Charges	4,32,004			
To Electricity Charges	3,07,246			
To ESIC	1,12,170			
To Gram Panchayat	4,49,242			
To Hostel Exp	80,000			
To Insurance on Vehicles	12,86,674			
To Interest on Term Loans	74,92,050			
To Internet Charges	74,302			
To IQAC Intiatives	56,000			
To Legal Expenses	99,200			
To Loan processing charges	12,20,222			
To JNTU & Exam Fees & Affiliation Fees	71,75,485			
To Printing & Stationery	4,45,600			
To Provident Fund	2,51,760			
To R&D Project works	2,52,650			
To Rent	15,36,000			
To Repairs & Mainatanance	1,16,182			
To Salaries	5,07,22,592			
To Sanitary Expenses	28,000			
To Scholarship to Students	6,39,662			
To Sponsorship to Faculty	3,56,540			
To State Council Fees	16,000			
To Student Welfare	73,364			
To Training & Department Academic Activities	3,90,813			
To Telephone Charges	16,987			
To Vehicle Maintenance	37,080			
To Depreciation	45,69,626			
Excess of Income over	(3,55,34,416)			
Expenditure	4,70,34,854		4,70,34,854	

For P R Chandra & Co.
Chartered Accountants

FRN: 018985S

P. Ravichandra

CA P Ravichandra
Proprietor
M.No: 230754



For CRESCENT EDUCATIONAL SOCIETY

N. H. H. H. H. H.

Authorised Signatory

Megha

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